

Vermont Mental Health Performance Indicator Project

DDMHS, Weeks Building, 103 South Main Street, Waterbury, VT 05671-1601 (802-241-2638)

MEMORANDUM

TO: Vermont Mental Health Performance Indicator Project
Advisory Group and Interested Parties

FROM: John Pandiani
Dave Aylesworth

DATE: June 16, 2000

RE: Adult Mental Health Outpatient Programs: Insurance Coverage of People Served

The attached tables and graphs are the second in a series on the insurance coverage of people served by community mental health programs in Vermont. These data are relevant to our concern regarding access to care and can provide information on the context in which other indicators of program performance can be interpreted.

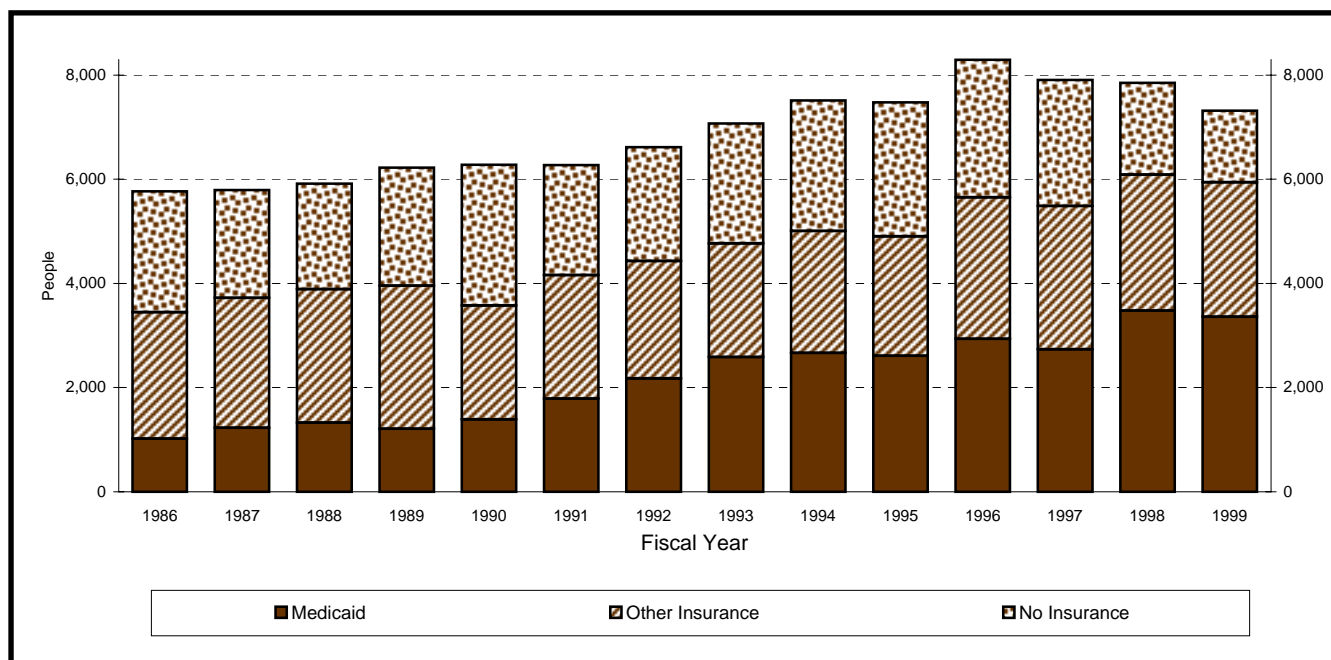
The first page provides an historical overview of insurance coverage of people served by Adult Mental Health Outpatient Programs in Vermont. As you will see, the total number of people served and the number of uninsured clients has been decreasing steadily since 1996. The number of people covered by Medicaid who were served by these programs, which had consistently been between 2,500 and 3,000 during 1993 to 1997, increased to more than 3,300 during 1997 and 1998.

The second page provides a provider by provider comparison of insurance coverage for people served. As you will see, Medicaid clients account for less than half of all Adult Outpatient clients statewide. CSAC and Lamoille have the lowest representation of Medicaid clients (less than 30% each). Medicaid clients are more than half of the Adult Outpatient caseload at only three providers: Northeast, Lamoille, and Washington.

The third page compares the number of Medicaid recipients that were served during the year to the number of adult residents of each county who were covered by Medicaid during one month (December) of that year. As you will see, Bennington and Washington counties had the highest utilization rate by Medicaid enrollees. Lamoille County had the lowest utilization rate according to the data reported to the DDMHS.

Once again, we look forward to your thoughts about these data. We will be particularly interested in your comments about the quality of these data and the appropriateness of our analysis. As always, you can reach us at jpandiani@ddmhs.state.vt.us or call 802-241-2638.

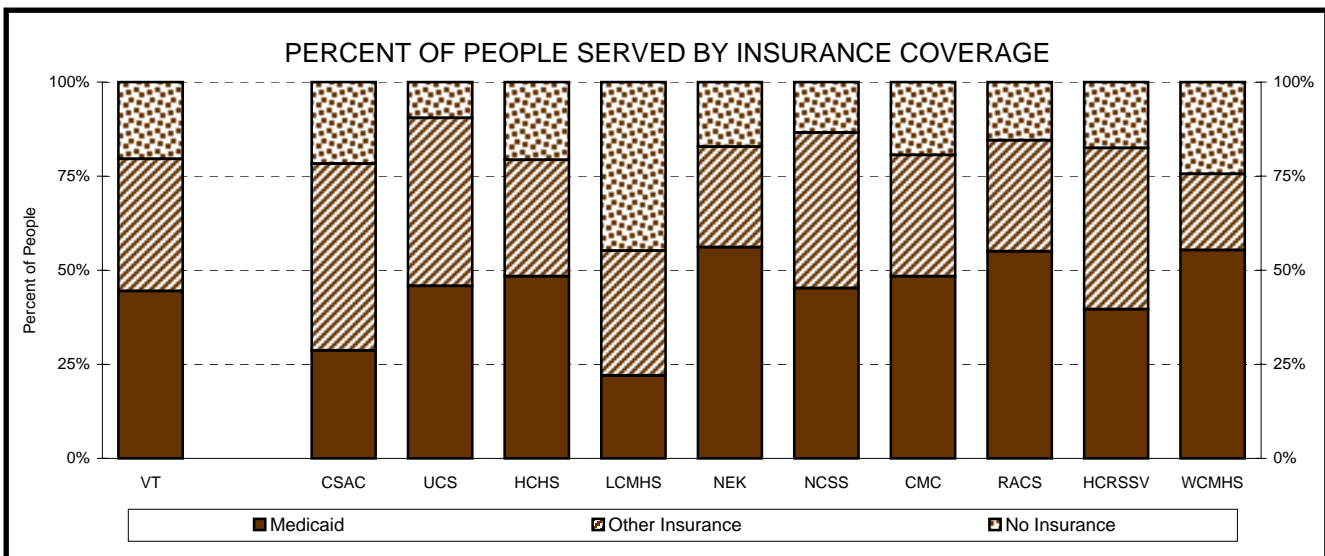
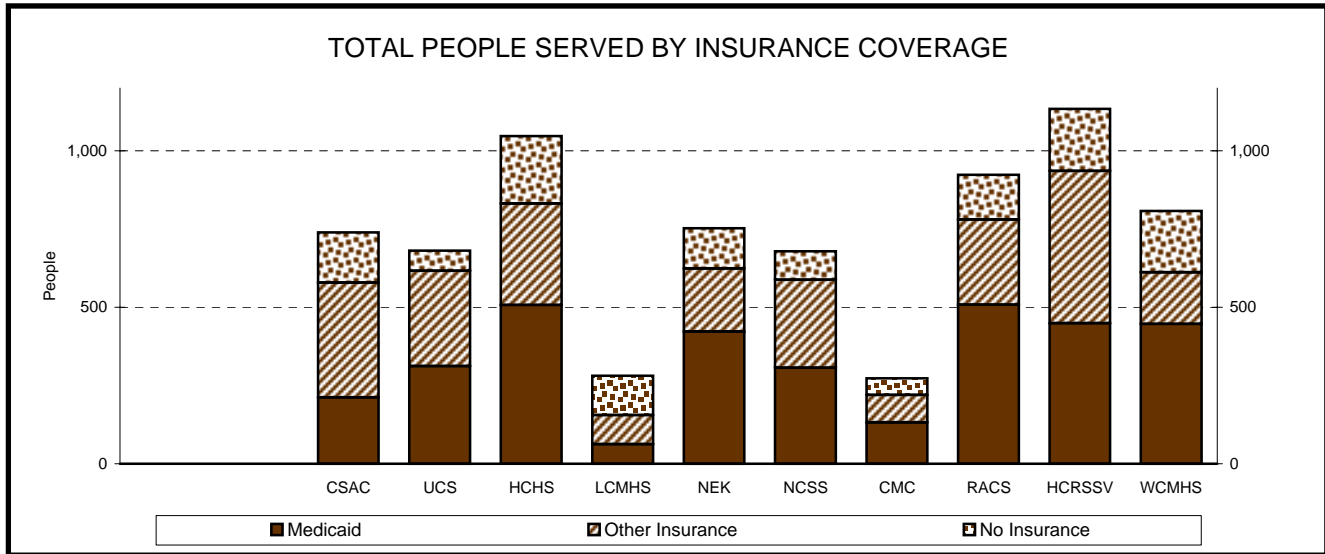
ADULT OUTPATIENT PROGRAMS INSURANCE COVERAGE OF PEOPLE SERVED, FY1986 - FY1999



Fiscal Year	Medicaid	Other Insurance	No Insurance	Total
1999	3,358	2,580	1,379	7,317
1998	3,477	2,609	1,765	7,851
1997	2,733	2,756	2,418	7,907
1996	2,939	2,715	2,642	8,296
1995	2,611	2,287	2,582	7,480
1994	2,669	2,340	2,507	7,516
1993	2,587	2,179	2,305	7,071
1992	2,173	2,257	2,185	6,615
1991	1,789	2,370	2,112	6,271
1990	1,386	2,189	2,702	6,277
1989	1,209	2,750	2,265	6,224
1988	1,324	2,567	2,025	5,916
1987	1,227	2,499	2,066	5,792
1986	1,021	2,423	2,323	5,767

Information is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Adult Outpatient Programs. People covered by both Medicaid and other insurers are under Medicaid. Medicare is counted as "Other Insurance".

ADULT OUTPATIENT PROGRAMS INSURANCE COVERAGE OF PEOPLE SERVED, FY1999

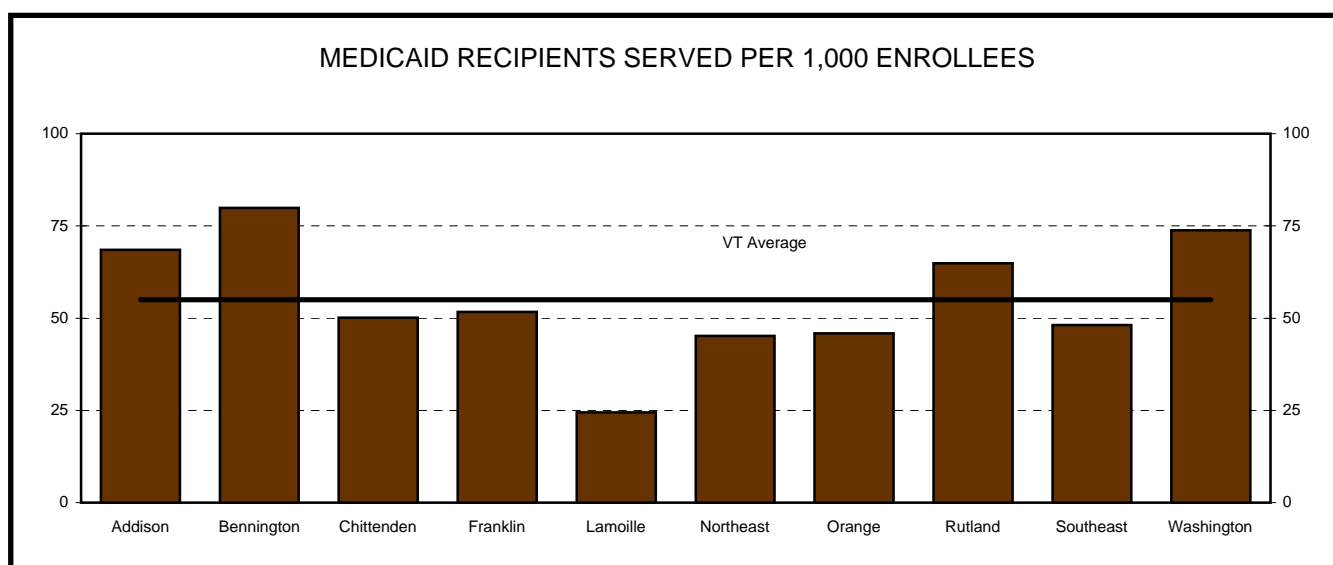
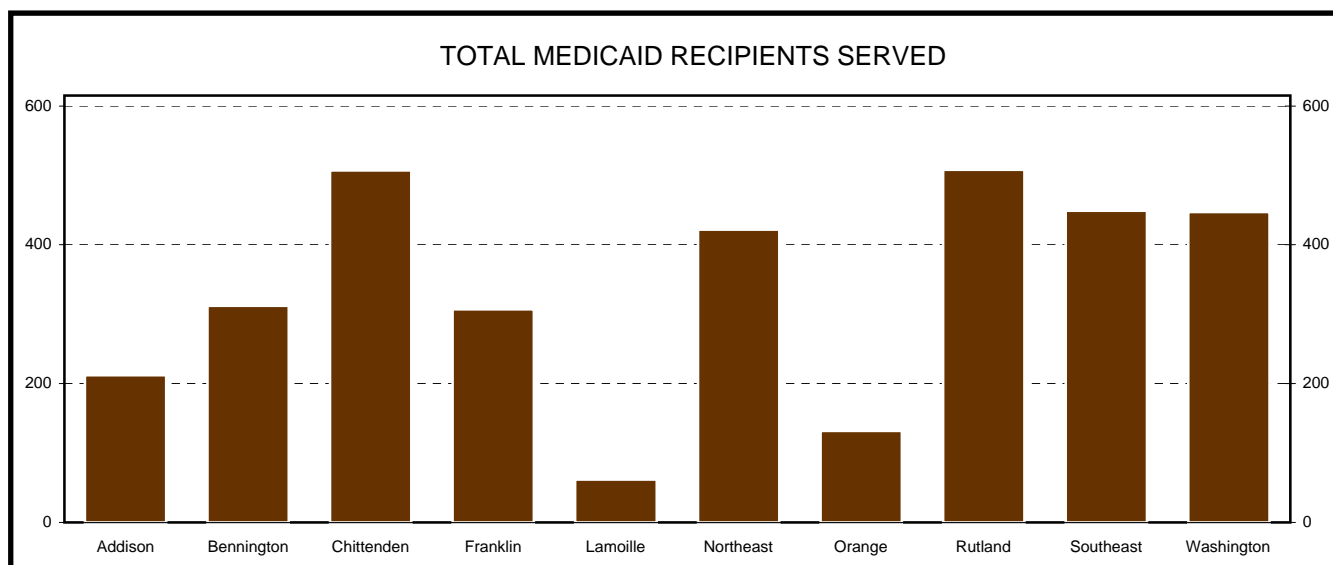


Region/Provider	Medicaid		Other Insurance		No Insurance		Total
	#	%	#	%	#	%	
Addison - CSAC	212	29%	367	50%	160	22%	739
Bennington - UCS	312	46%	304	45%	65	10%	681
Chittenden - HCHS	507	48%	324	31%	216	21%	1,047
Lamoille - LCMHS	62	22%	93	33%	126	45%	281
Northeast -NEK	422	56%	201	27%	129	17%	752
Northwest -NCSS	307	45%	281	41%	91	13%	679
Orange - CMC	132	48%	88	32%	53	19%	273
Rutland -RACS	508	55%	272	29%	143	15%	923
Southeast - HCRSSV	449	40%	486	43%	199	18%	1,134
Washington - WCMHS	447	55%	164	20%	197	24%	808
Total	3,358	46%	2,580	35%	1,379	19%	7,317

Information is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Adult Outpatient Programs. People covered by both Medicaid and other insurers are under Medicaid. Medicare is counted as "Other Insurance."

ADULT OUTPATIENT PROGRAMS

MEDICAID RECIPIENTS SERVED: TOTAL AND PER 1,000 ENROLLEES, FY1999



Region/Provider	Adult Medicaid Enrollees	Adult Medicaid Recipients Served	Adult Medicaid Recipients Served Per 1,000 Enrollees
Addison - CSAC	3,093	212	69
Bennington - UCS	3,905	312	80
Chittenden - HCHS	10,113	507	50
Lamoille - LCMHS	2,534	62	24
Northeast -NEK	9,343	422	45
Franklin -NCSS	5,940	307	52
Orange - CMC	2,878	132	46
Rutland -RACS	7,834	508	65
Southeast - HCRSSV	9,334	449	48
Washington - WCMHS	6,055	447	74
Total	61,029	3,358	55

Number of people served is based on quarterly service reports submitted by Vermont's community service providers and includes people assigned to Adult Outpatient Programs. Medicaid enrollee counts are based on the Department of Social Welfare's Medicaid eligibility database of residents covered by Medicaid as of December 31, 1996. Adult counts include people 18 years of age and older. Individuals served by more than one agency are counted more than once.